

<b>Wellton Elementary District</b>	<b>140424</b>	<b>Yuma</b>
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	<b>Salaries</b>	<b>Employee Benefits</b>	<b>Purchased Services</b>	<b>Supplies</b>	<b>Other</b>	<b>Totals</b>
<b>Regular Education</b>						
Classroom Instruction	\$677,053	\$126,710	\$18,613	\$36,276	\$588	\$859,240
Support Services						
Students	\$12,455	\$3,809	\$5	\$833	\$0	\$17,102
Instructional Staff	\$13,781	\$3,856	\$0	\$237	\$0	\$17,874
General Administration	\$75,824	\$16,374	\$26,742	\$2,511	\$690	\$122,141
School Administration	\$35,761	\$7,116	\$100	\$921	\$0	\$43,898
Business and Central	\$26,901	\$3,007	\$13,791	\$2,480	\$51	\$46,230
Operation Maintenance of Plant Services	\$70,881	\$17,371	\$50,646	\$87,953	\$0	\$226,851
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
<b>Regular Education Subsection Total</b>	<b>\$912,656</b>	<b>\$178,243</b>	<b>\$109,897</b>	<b>\$131,211</b>	<b>\$1,329</b>	<b>\$1,333,336</b>
<b>Special Education</b>						
Classroom Instruction	\$108,109	\$17,168	\$50,600	(\$292)	\$180	\$175,765
Support Services						
Students	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Education Subsection Total</b>	<b>\$108,109</b>	<b>\$17,168</b>	<b>\$50,600</b>	<b>(\$292)</b>	<b>\$180</b>	<b>\$175,765</b>
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$41,246	\$8,222	\$3,434	\$14,433	\$0	\$67,335
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Expenditures</b>	<b>\$1,062,011</b>	<b>\$203,633</b>	<b>\$163,931</b>	<b>\$145,352</b>	<b>\$1,509</b>	<b>\$1,576,436</b>

Taken from FY 1998-1999 Annual Financial Report